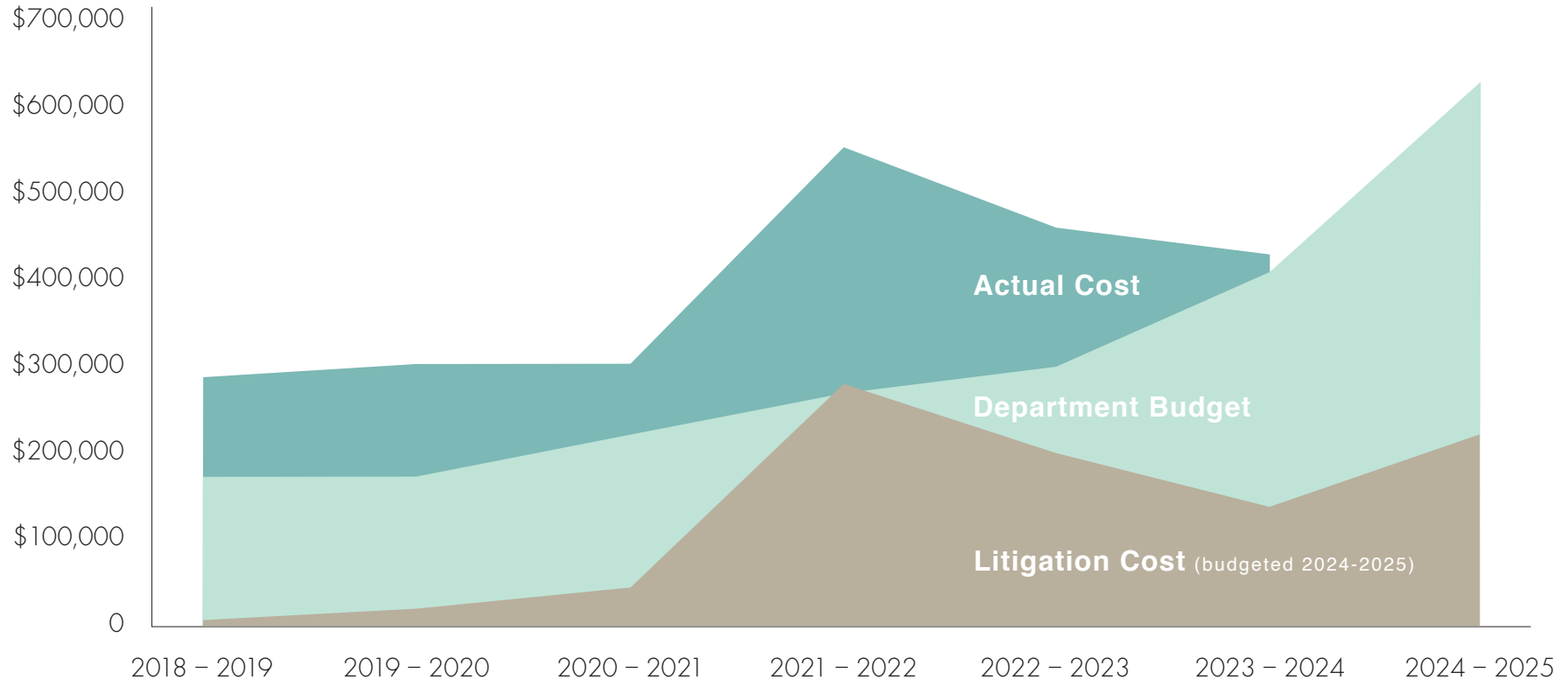


# City of Ojai Attorney Department Costs



**365% Department Budget Increase in Five Years**

**1207% Litigation Cost Increase in Five Years**

All data comes from City of Ojai published budgets:

[www.ojairec.com/368/Ojai-City-Budget](http://www.ojairec.com/368/Ojai-City-Budget)

Three lines items from each budget year were compared:

- 1) City Attorney Department Budget Total
- 2) City Attorney Department Actual Total
- 3) Litigation Support Cost Actual Total

Associated costs (if any) for a particular lawsuit will not be included in the Litigation Cost above.

Budget Year	City Attorney Department Adopted Budget	City Attorney Department Actual	Litigation Expense Subset
2018-2019	\$171,000	\$280,354	\$6,555
2019-2020	\$171,000	\$297,000	\$18,220
2020-2021	\$216,900	\$295,834	\$42,823
2021-2022	\$263,530	\$549,070	\$269,555
2022-2023	\$296,300	\$451,883	\$198,956
2023-2024	\$398,180	\$424,303	\$136,928
2024-2025	\$625,500	TBD	\$220,000 (budgeted)